

BARTLETT PARK DISTRICT

SPOTLIGHT

MISSION STATEMENT

We create fun!...by providing the finest in Parks, Programs, and Recreational Facilities for our community.

VISION STATEMENT

We strive to create lasting memories for our community by enthusiastically responding to and serving their recreational and leisure needs.

CORE VALUES

Our Core Values guide our organization in everything we do. They represent who we are and what we believe. They do not change with trends or fads and they define what we stand for, in good times and bad.

- We are committed to serving our community by operating with the highest principles of honesty, character, integrity, accountability and fairness.
- We will strive to excel in all areas of operation, learn from our mistakes, challenge ourselves, persevere and show courage in times of adversity.
- We strive to continually improve our resident's quality of life by providing ample open space and a wide variety of recreational programs based on the input of our diverse residents.
- We will strive to maintain and preserve all of our parks and facilities to the highest quality standards of safety, usefulness, and beauty.
- We will partner with volunteers and interested groups to encourage their support and advocacy, leverage our resources, manage our costs and maximize the value of our parks and recreation programs.
- We will responsibly manage our fiscal resources to assure our ability to maintain our facilities, implement our long-term capital plan and provide valued recreational programs.

Adopted October 28, 2008; Revised and adopted March 23, 2016



**RE-ELECTED COMMISSIONER
SUE STOCKS**



**NEWLY ELECTED COMMISSIONER
DIANA GUNSTEEN**

THE BARTLETT PARK DISTRICT

HIGHLIGHTS OF OUR FISCAL YEAR MAY 2016-APRIL 2017

Our fiscal year is May 1-April 30, not the calendar year. Goals and Objectives as well as long range planning are tied into the fiscal year.

AWARDS / ACHIEVEMENTS

- Awarded the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association of the United States and Canada for the fifteenth consecutive year
- Accredited by the Park District Risk Management Agency with a Loss Control Review
- Accredited through the IAPD/IPRA Distinguished Park and Recreation Accreditation process. Less than fifty park districts in Illinois are accredited agencies
- Wedding Wire Couples Choice Award for Villa Olivia Banquets
- Dave Littwin graduated IPRA Leadership Academy (Team Level)
- Nick Serritella and Eric Eichholz become IPRA Certified Park and Recreation Professionals (CPRP)
- Harry Bretz received The Ellis Golden Guard Award
- Aquatics received the Gold Award Ellis & Associates
- Five Splash Central staff received Lifesaving Awards for saving a man's life at Bartlett Community Center
- Three staff members became Certified Archery Instructors

OTHER "GOOD STUFF" WE DID DURING 16-17

- Expanded the Volunteer Recognition Program
- Offered an Adult Program Input Meeting
- Offered Youth Summer Basketball Leagues
- Offered Men's 12" All-Nighter Softball tournament
- Offered Adult Indian Cooking classes
- Offered home brewing classes for adults
- Offered Financial Classes
- Offered Pickle Ball Open Gym
- Revamped Girls Basketball Camp
- Offered Youth Softball All- Star Teams
- Shakespeare Camp and Theatre Classes
- Offered Irish Dance
- Offered Teen & Adult Trips
- Offered Private Flute Lessons
- Offered intermediate archery program and archery glow shoot
- Nature Center out-reach programs to 76 communities
- New recycle program implemented at BAC and AO Community Park
- Developed and Implemented a Native Area Maintenance Plan
- Employed a total of 764 individuals during the fiscal year, 55 full-time positions.
- Employees resided in 54 different towns, with 65% living in Bartlett.
- Employed individuals between the ages of 16 to 86, with 53% being of high school and college age (16-22).
- Continued executing the District's PC replacement plan.

NEW PROGRAMS & EVENTS: 109 OFFERED

INCLUDING:

Season Passes at Villa Olivia Golf Course, Apple Orchard/Villa Olivia and Corporate Punch Cards, Cooking Class at Villa Olivia, specialized stroke clinics, summer camper specific swim lessons, and Oberweis Ice Cream party package for Party Place parties

FREE PROGRAMS & EVENTS: 18 OFFERED

INCLUDING:

Ladies Night Out at Bartlett Community Center, Movie in the Park at Nature Center, and Earth Day



FISCAL RESPONSIBILITY

- Utilized college intern in all departments of the park district for various projects, events and research related tasks
- Bartlett Lions Club sponsored the hearing and vision screenings for Preschool Program
- Paid to boost specific Facebook posts to widen our reach to a targeted audience for our programs and facilities.
- Nature Center replaced 100 museum lights to LED
- 15 Jr. Naturalists contributed over 1300 volunteer hours to camp
- Joined six cooperative joint purchase groups resulting in overall cost savings.
- Awarded a \$60,000 matching grant for playground equipment at Humbracht Park through the Illinois Park and Recreation Association Promotes Play State-wide Training and Action Grant program.
- Received \$200 wellness grant from PDRMA

RENOVATIONS & IMPROVEMENTS

AT BARTLETT COMMUNITY CENTER:

- Driveway and sidewalk improvements
- Repainted Gymnasium wall
- Installed electric hoop height adjusters on courts 1 & 2
- Replaced the carpet on 3rd floor
- Replaced the pool boilers & rebuilt the sand filters at Splash Central
- Finished stage three of the Splash Central locker replacement project
- Cleaned heating & cooling coils in the HVAC units in the LIFE CENTER
- Purchased a climb mill and elliptical trainers at LIFE CENTER
- Expanded Wi-Fi access
- Enhanced digital video recorder capability of security cameras

AT BARTLETT NATURE CENTER:

- New children's theatre area
- Gaga ball pit/arena

IN THE PARKS:

- Humbracht Playground Replacement
- Resurfaced basketball court at Sunrise Park
- Re-stained Jim Jensen Pavilion, Community Park Shelter, & Humbracht overlook deck
- Repaired the west parking lot and installed a detectable warning pad on the sidewalk at Leiseberg park
- Path improvement at Trails End Park
- Mulched O'Brien Woods Trail (Eagle Scout Project)

AT BARTLETT AQUATIC CENTER:

- Re-stained the Lazy River Bridge
- Added two new shade structures
- Purchased seven new concession tables

AT VILLA OLIVIA:

- Replaced HVAC
- Replaced Greens Mower
- Installed new laundry equipment
- Partial replacement of golf irrigation controls and sprinkler heads
- Continued tree removal on golf course
- Improved snow making and ski hill electrical infrastructure
- Created additional Terrain Park features



CIVIC & COMMUNITY INVOLVEMENT

- Worked with local Youth Sport Organizations: Total – 10 groups, 99 teams, approximately 1500 players including Baseball/Softball, Soccer, Football & Lacrosse
- Police Department with National Night Out and Twilight Skate Park Bash
- Co-Sponsored Fravinia Concert Series with Bartlett Public Library District
- Preschool collected pop tops for Ronald McDonald House Charities.
- Just Play Event in Carol Stream
- Cabela's Animal Show in Hoffman Estates
- L.L. Bean Partnership
- Partnership with US Fish & Wildlife & IDNR to host Interstate Wildlife training
- Partnership with Almost Home Foundation (pet rescue)
- Partnership with Girl Scouts of Northern and Cheyenne Council
- Partnered with The Hanover Township Food Pantry for an Annual Food Drive
- Worked with students for a Sock Drive and RAKbaby! Random Acts of Kindness in Bartlett and beyond
- Co-chaired the Annual Holiday Tree Lighting in Bartlett Park with the Village of Bartlett and the Chamber of Commerce.
- Hosted the Wine and Beer Tasting Event, Turtle Race, Drive "Fore" the Playground, and Twilight Golf Outing for the Bartlett Parks Foundation.
- Hosted the annual Chamber of Commerce Taste of Bartlett after hours and the Chamber Breakfast
- Hosted the Bartlett Women's Club Candidate's Night
- Scouting: Five Eagle Projects Accomplished, one Gold Award Girl Scouts, three Bronze
- Hosted Charity Runs or Biking/Events at the Nature Center: World Peace Walk, Hearing Impaired U-46, Pet Rescue/State Reps Christine Winger & Mike Fortner, Shikh Open House, and Bartlett Elementary School 5K.

NEW / EXPANDED PARTNERSHIPS

- Worked with Main Street Opera to bring two opera productions to the Oak Room
- Held the second annual Wedding Open House at Villa Olivia.
- Developed a partnership with the Pauly D. Foundation for Drowning Prevention
- Supported the BAPS Walk held by the BAPS Temple at Bartlett Park
- Free community meeting rentals at the log cabin (one per month) for the Bartlett Women's Club, American Legion, Bartlett Raiders, Bartlett Travel Soccer, and Bartlett Little League.
- Bartlett Aquatic Center hosting the 2017 Lifeguard games and the DuPage Swim and Dive B-Conference swim meet

DONATIONS/SPONSORSHIPS

- Dick's Sporting Goods: sport equipment and discount days for youth sports
- LL Bean donated backpacks full of supplies for summer camp

UPCOMING PROJECTS & NEW PROGRAMS FOR 17-18

- Parking Lot Repairs at BCC
- Replace rooftop unit compressor at Community Center
- Air Duct Cleaning in Gymnasium at BCC
- Replace lifeguard chairs at Splash Central
- Replace fire panels at Community Center and Administration Building
- Schrade Gym renovation beginning in April 2018
- Purchase a new timing system for swim team use
- Merit badge Fair
- Drop in Archery Classes
- Double Header Adult Softball League
- Summer Men's Basketball League
- Summer Youth & Adult Open Gym
- Basketball 3v3 youth Tournament
- Adult Dance Classes
- Bartlett Park Playground Replacement
- Backstop and player bench replacement at Prairieview Park
- Computer replacement
- New Blinds in Banquet facility at Villa Olivia
- Utility improvements at Villa Olivia maintenance building
- Golf irrigation controls and sprinkler heads replacements (partial) at Villa Olivia
- Replacement Skid Steer at Villa Olivia
- New Dump Trailer at Villa Olivia
- Improvements to snow grooming equipment at Villa Olivia
- Ignite the Courage (New community festival style event in Bartlett Park August 12th, 2017)

